

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	100.00 %	99.85 %	1	97.21 %	100	100	
% of Funds Disbursed	100.00 %	95.37 %	1	90.53 %	100	100	
Leveraging Ratio for Rental Activities	7.43	5.37	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.15 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.34 %	82.21 %	4	73.71 %	63	63	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.67 %	89.39 %	3	81.48 %	81	78	
% of 0-30% AMI Renters to All Renters***	51.83 %	50.30 %	2	45.54 %	63	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.74 %	1	96.14 %	100	100	
Overall Ranking:			In State:	2 / 6	Nationally:	91	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$53,126	\$46,635		\$28,248	191 Units	47.20 %	
Homebuyer Unit	\$19,945	\$14,390		\$15,487	96 Units	23.70 %	
Homeowner-Rehab Unit	\$21,748	\$20,484		\$0	118 Units	29.10 %	
TBRA Unit	\$0	\$1,525		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clackamas County OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$99,860	\$144,081	\$22,050
State:*	\$108,973	\$118,845	\$20,557
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 4.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	80.1	82.3	94.1	0.0
Black/African American:	2.1	1.0	0.0	0.0
Asian:	0.0	1.0	0.8	0.0
American Indian/Alaska Native:	0.0	2.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.0	2.5	0.0

ETHNICITY:

Hispanic	17.8	12.5	2.5	0.0
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HOUSEHOLD SIZE:

1 Person:	67.0	20.8	39.8	0.0
2 Persons:	13.1	21.9	25.4	0.0
3 Persons:	8.4	19.8	14.4	0.0
4 Persons:	2.6	21.9	11.0	0.0
5 Persons:	3.7	9.4	4.2	0.0
6 Persons:	2.1	4.2	3.4	0.0
7 Persons:	1.0	1.0	1.7	0.0
8 or more Persons:	2.1	1.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	44.0	16.7	27.1	0.0
Elderly:	19.9	3.1	30.5	0.0
Related/Single Parent:	10.5	30.2	18.6	0.0
Related/Two Parent:	14.7	44.8	22.9	0.0
Other:	11.0	5.2	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.8	0.0 [#]
HOME TBRA:	0.0	
Other:	36.6	
No Assistance:	46.6	

of Section 504 Compliant Units / Completed Units Since 2001 55

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clackamas County State: OR Group Rank: 91
 (Percentile)
 State Rank: 2 / 6 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	82.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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